

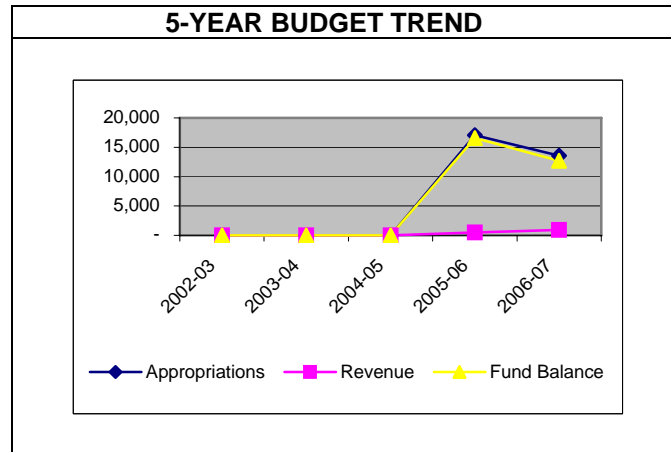
Asset Forfeiture 15%

DESCRIPTION OF MAJOR SERVICES

State of California Health and Safety Code Section 11489 mandates that fifteen percent of distributed seizure funds be used for the sole purpose of funding programs designed to combat drug abuse and divert gang activity, including drug and gang unit expenses not reimbursed through other sources.

There is no staffing associated with this budget unit.

BUDGET HISTORY



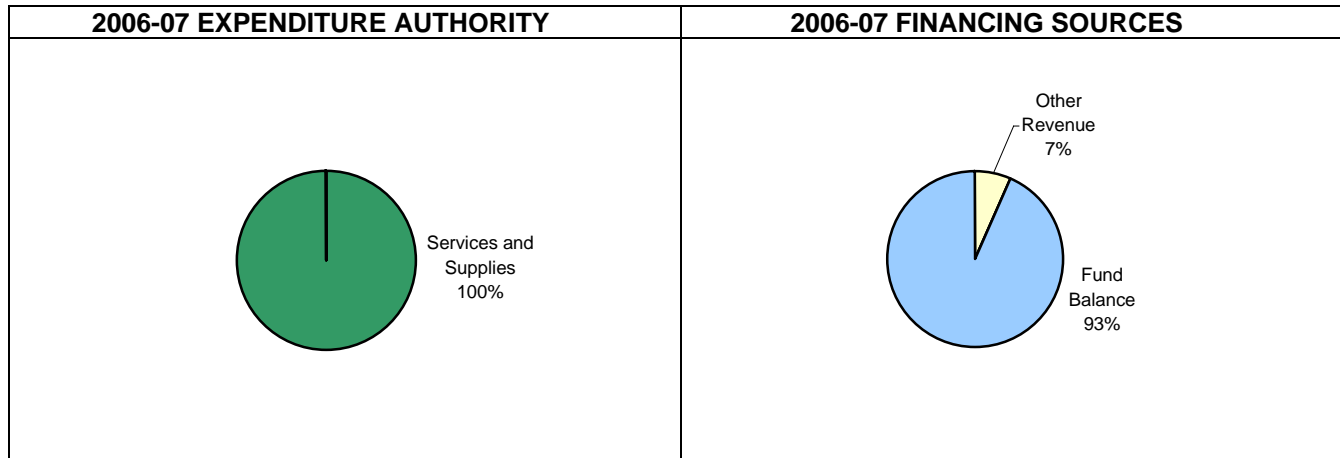
This budget unit was established in 2004-05.

PERFORMANCE HISTORY

	Actual 2002-03	Actual 2003-04	Actual 2004-05	Modified Budget 2005-06	Estimate 2005-06
Appropriation	-	-	-	17,051	4,500
Departmental Revenue	-	-	16,551	500	635
Fund Balance				16,551	



ANALYSIS OF PROPOSED BUDGET



GROUP: Law and Justice
 DEPARTMENT: Probation
 FUND: Asset Forfeiture 15%

BUDGET UNIT: SYM PRB
 FUNCTION: Public Protection
 ACTIVITY: Judicial

	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Estimate	2005-06 Final Budget	2006-07 Proposed Budget	Change From 2005-06 Final Budget
<u>Appropriation</u>							
Services and Supplies	-	-	-	4,500	17,051	13,586	(3,465)
Total Appropriation	-	-	-	4,500	17,051	13,586	(3,465)
<u>Departmental Revenue</u>							
Use Of Money and Prop	-	-	-	635	-	400	400
Other Revenue	-	-	16,551	-	500	500	-
Total Revenue	-	-	16,551	635	500	900	400
Fund Balance					16,551	12,686	(3,865)

The entire unreserved fund balance has been appropriated in 2006-07. The initial deposit in this fund was an accumulation over time, and minimal revenue is received per year for seizures.

